

GENERAL ABSTRACT OF EXPENDITURE—concluded.

	Reference to detailed Budget Estimates.	Budget Estimate, 1910-1911.	Revised Estimate, 1909-1910.	Budget Estimate, 1909-1910.	Accounts, 1908-1909.	Increase+, Decrease-, of Revised as compared with Budget Estimate 1909-1910.	Increase+ Decrease- of Budget 1910-1911, compared with Revised Estimate, 1909-1910.
Brought forward ...		1,09,74,000	1,08,34,000	1,10,05,000	1,05,90,956	— 1,71,000	+ 1,40,000
E.—Miscellaneous Civil Charges—							
22. Civil Furlough Allowances					"		
23. Allowances and Assignments under Treaties and Engagements ...	151	35,86,000	35,85,000	35,86,000	35,84,742	— 1,000	+ 1,000
24. Superannuation Allowances and Pensions ...	151	7,24,000	7,06,000	6,98,000	6,66,995	+ 8,000	+ 18,000
25. Stationery and Printing ...	152	2,15,000	1,93,000	1,85,000	1,91,721	+ 8,000	+ 22,000
26. Miscellaneous ...	157	3,87,000	5,83,000	6,80,000	3,31,900	— 97,000	— 1,96,000
Total ...		49,12,000	50,67,000	51,49,000	47,75,358	— 82,000	— 1,55,000
EE.—27. Military ...	161	14,03,000	14,19,000	14,23,000	14,14,665	— 4,000	— 16,000
F.—Famine Relief and Insurance—							
28. Famine Relief ...	176	...	4,000	...	85,853	+ 4,000	— 4,000
29. Reduction or Avoidance of Debt ...	176	3,33,000	3,33,000	3,33,000	2,00,000	...	...
Total ...		3,33,000	3,37,000	3,33,000	2,85,853	+ 4,000	— 4,000
H.—Railways—							
30. State Railways—Revenue Account ...	175	7,20,000	7,20,000	7,20,000	7,21,616		...
J.—Irrigation—							
31. Major Works ...	*177	3,65,000	5,26,000	5,33,000	4,92,941	— 7,000	— 1,61,000
32. Minor Works ...	*177	2,19,000	1,90,000	2,08,000	2,28,058	— 18,000	+ 29,000
Total ...		5,84,000	7,16,000	7,41,000	7,20,999	— 25,000	— 1,32,000
K.—Other Public Works—							
33A. Civil works ...	*177	18,89,000	21,75,000	20,32,000	19,89,455	+ 1,43,000	— 2,86,000
33B. Military works ...	*177	27,000	47,000	48,000	8,938	— 1,000	— 20,000
34. Construction of Railways		3,00,000	3,00,000	3,00,000	3,07,238		
Total ..		22,16,000	25,22,000	23,80,000	23,05,631	+ 1,42,000	— 3,06,000
L.—Cauvery Power Scheme—							
35. Revenue Account—							
Working Expenses ...		4,62,000	3,69,000	4,23,000	2,97,900	— 54,000	+ 93,000
Depreciation ...		2,88,000	6,93,000	8,63,000	10,05,853	— 1,70,000	— 4,05,000
Interest on Debt ...		...	...	...	70,507	...	...
Redemption of Loans ...		...	...	...	1,33,333	...	...
Appropriation for Repayment of Capital ...		...	...	...	...	...	...
36. Capital Outlay—							
Sivasamudram-Kolar Section		44,000	2,90,000	33,000		+ 2,57,000	— 2,46,000
Bangalore City Section ..		44,000	52,000	1,31,000		— 79,000	— 8,000
Bangalore Civil and Military Station Section...		7,000	— 24,000	15,000	— 50,784	— 39,000	+ 31,000
Mysore City Section ...		45,000	4,000	22,000		— 18,000	+ 41,000
Total ...		8,90,000	13,84,000	14,87,000	14,56,789	— 1,03,000	— 4,94,000
Total Expenditure ...		2,20,32,000	2,29,99,000	2,32,38,000	2,22,71,867	— 2,39,000	— 9,67,000
SURPLUS ...		5,66,000	1,88,000	55,000			
GRAND TOTAL ...		2,25,98,000	2,31,87,000	2,32,93,000	2,22,71,867		
N.—Capital Outlay not charged to Revenue							
37. Cauvery Power Scheme—III Installation ...					1,98,238		

* For details see separate Estimates.